

New Savings/Additional Income Items Agreed by Managers: Improvement & Innovation Advisory Committee

These items are for information only. No recommendation by the Advisory Committee is required.

MGR		Description	Year	Ongoing	2024/25 Impact £000	10-year	10-year
Year	No.					Budget Total Impact £000	Budget Per Annum Impact £000
Savings/Additional Income							
24/25	7	Review of FM services	24/25	Yes	(76)	(760)	(76)
24/25	7	Mobile phones - new contracts	24/25	Yes	(9)	(90)	(9)
24/25	9	Review of Print Studio services and resourcing	24/25	Yes	(30)	(300)	(30)
Total					(115)	(1,150)	(115)